

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-073**

The Department of Transportation (Department) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the July 2005 Commission meeting. The Action Item is proposed for the consent calendar at the August 2005 Commission meeting.

The Department proposes to delete \$266,000 in the Interregional Improvement Program (IIP) from the Pismo Butterfly Parking Area project (PPNO 1805) in San Luis Obispo County.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The Pismo Butterfly Parking Area project (PPNO 1805), in the City of Pismo Beach, is a Transportation Enhancement project to construct a parking area at the Pismo Beach State Park. The project has a total of \$293,000 of IIP funds programmed as follows: \$22,000 of Environmental (PA&ED) and \$32,000 of Design (PS&E) in FY 2004-05; \$1,000 of Right of Way Support (R/W Support) in FY 2005-06; and \$22,000 of Construction Support and \$216,000 of Construction in FY 2006-07. During the environmental review process, it was determined that concerns about a meadow area within the project site could not be mitigated. If the project is constructed, butterflies would leave the vicinity and not return. Several alternate locations for the parking area were considered and determined not to be viable due to the same concerns. The Department proposes to delete \$27,000 from FY 2004-05 PS&E; \$1,000 from FY 2005-06 R/W Support; and \$22,000 from Construction Support and \$216,000 from Construction in FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Luis Obispo	5	1805	0L1200	CO	2006-07	14.6	14.6	1					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	San Luis Obispo County Council of Governments (SLOCOG)												
Project Title:	Pismo Butterfly Parking Area												
Location	City of Pismo Beach on Route 1 at the Pismo Beach State Park												
Description:	Construct parking area												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	293		54	1	238				216	22	32	1	22
Change	(266)		(27)	(1)	(238)				(216)	0	(27)	(1)	(22)
Proposed	27		27	0	0				0	22	5	0	0
Total													
Existing	293		54	1	238				216	22	32	1	22
Change	(266)		(27)	(1)	(238)				(216)	0	(27)	(1)	(22)
Proposed	27		27	0	0				0	22	5	0	0

STIP AMENDMENT 04S-073

Location Map



05 – San Luis Obispo

PPNO 1805

Location: City of Pismo Beach, on Route 1 at the Pismo Beach State Park.

Description: Construct parking area.

